

2020

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Coolidge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit : 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	41,900	29,852 32.998
Special Highway		8	2,650	
Water & Trash Utility		8	32,000	
Totals		xxxxxx	76,550	29,852 32.998
Budget Summary		9		County Clerk's Use Only
Neighborhood Revitalization		10		914,338
				Nov 1, 2019 Total
				Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

29,861
NO

Assisted by:

Address:

Email:

Date Attested: **8-23** 2019

Angie M...
County Clerk

Governing Body

Loren J. ...
Deanna ...
Lori ...
Bruce O. Hines
Conan Hines

CPA Summary
No assurance is provided.

City of Coolidge

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 29,420
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 29,420

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 62,867
5b. Personal property 2018	- 70,337
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	901,148
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 441
16. Total Percentage Adjustments	\$ 441

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>29,861</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	441
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	441

Exemption from Election Requirement	Yes
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City of Coolidge

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,420	2,300	35	8	0	0
Debt Service						
Library						
TOTAL	29,420	2,300	35	8	0	0

County Treas Motor Vehicle Estimate 2,300

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07818

Recreational Vehicle Factor 0.00119

16/20 Vehicle Factor 0.00027

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Coolidge

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Coolidge

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,896	6,528	6,163
Receipts:			
Ad Valorem Tax	30,039	29,420	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,300	2,300
Recreational Vehicle Tax		60	35
16/20M Vehicle Tax		5	8
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,764	2,500	2,600
Other	1,238	1,050	1,075
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-133
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,041	35,335	5,885
Resources Available:	44,937	41,863	12,048
Expenditures:			
General City Expense	10,532	15,000	20,900
Street Lighting	3,682	3,700	4,000
Water & Trash Utility	18,315	11,000	11,000
Street Expense	5,880	6,000	6,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,409	35,700	41,900
Unencumbered Cash Balance Dec 31	6,528	6,163	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	31,750	43,530	41,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,900
Tax Required			29,852
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			29,852

CPA Summary
No assurance is provided.

City of Coolidge

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	90
Receipts:			
State of Kansas Gas Tax	2,518	2,560	2,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,518	2,560	2,560
Resources Available:	2,518	2,560	2,650
Expenditures:			
Lease Payment	8,398	8,470	8,650
Reimbursed by General Fund	-5,880	-6,000	-6,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,518	2,470	2,650
Unencumbered Cash Balance Dec 31	0	90	0
2018/2019/2020 Budget Authority Amount	2,480	2,470	2,650

See Tab A

Adopted Budget Water & Trash Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	26,849	31,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,849	31,000	32,000
Resources Available:	26,849	31,000	32,000
Expenditures:			
Trash Service	11,100	13,000	13,000
Water Department	34,064	29,000	30,000
Reimbursed by General Fund	-18,315	-11,000	-11,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,849	31,000	32,000
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	30,000	32,000	32,000

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

City of Coolidge

will meet on August 22, 2019 at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	38,409	34.400	35,700	33.479	41,900	29,852	33.127
Special Highway	2,518		2,470		2,650		
Water & Trash Utility	26,849		31,000		32,000		
Totals	67,776	34.400	69,170	33.479	76,550	29,852	33.127
Less: Transfers	0		0		0		
Net Expenditure	67,776		69,170		76,550		
Total Tax Levied	28,407		29,420		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	825,874		878,857		901,148		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon Wagner

City Official Title: City Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	29,719	32.979	133
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	29,719	32.979	133

2019 July 1 Valuation: 901,148

Valuation Factor: 901.148

Neighborhood Revitalization Subj to Rebate: 4,038

Neighborhood Revitalization factor: 4.038

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Public Notices

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

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will meet on August 22, 2019 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

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Special Highway	2,618		2,470		2,650		
Water & Trash Utility	26,849		31,000		32,100		
Totals	67,776	34.400	69,170	33.479	76,550	29,852	33.127
Less: Transfers	0		0		0		
Net Expenditures	67,776		69,170		76,550		
Total Tax Levied	28,407		29,420		XXXXXXXXXXXX		
Assessed Valuation	825,874		878,837		901,148		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon Wagner

City Official Title City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 7 day of Aug. 2019

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication Fee \$ 102.55

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 102.55

(Signed) Marcus Ashlock

Witness my hand this 7 day of August 2019

SUBSCRIBED and SWORN to before me this 7th

Day of August, 2019

Joana B. Rash
(Notary Public)

My commission expires on 3-24-23

State of Kansas
City

2020

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General	38,409	33.400	33,700	33.479	41,900	29,832	33.127
Special Highway	2,518		2,470		2,650		
Water & Trash Utility	26,842		31,000		32,800		
Total	67,776	33.400	69,170	33.479	76,350	29,832	33.127
Less: Transfers	0		0		0		
Net Expenditure	67,776		69,170		76,350		
Total Tax Levied	28,407		29,420		30,000		
Assessed Valuation	825,874		878,857		901,488		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills

Sharon Wagner
City Official Title City Clerk

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New Life Fellowship

417 N. Hamilton

620-260-0273

Pastor Bill Rober

Sunday 10:30 AM Wors

6:00 PM Wors

Wed. 6:30 p.m. Bible S

Meal @ 6:30 p.m. Bible stu

**Christ's New
Covenant Church**

East Highway 50

Pastor Joe Gould

Teaching Pastor

Craig Freeman

384-5383

9:00 AM Sunday

10:15 AM Morning V

**Kendall United
Methodist Church**

Pastor Jennifer Bra

373-2400

8:30 AM Morning V

9:30 AM Sunday

Sp

Mond